

Milton Township

Budget Workshop

March 13, 2019

Members present: L. Bargy, B. Pharo, L. Atkinson and S. Ball.

Absent: T. Cole

Also present: C. Weinzapfel, J. Ball and J. Riegler.

Meeting called to order at 8:30 a.m.

Review FD budget as presented. Request for increase to officer wages, training wages, meeting wages and support staff wages. Percentage of increase to be reviewed by the Township Board.

MMR's new contract will increase cost by \$35K per year. Bringing the yearly cost to \$260K. Pharo requested that the fund balance be tracked, moving forward.

Waterfront Park project: MNRTF Grant Match will be \$156K

Old Town Hall repairs. Proposed increase to rental fees to offset maintenance and repair cost. New rates for residents will be \$200.00. Non-residents will increase to \$400.00.

Review 2019 road projects. Lon to contact A. Martel at Torch Lake Township regarding Erickson Rd.

Review Maplehurst Natural Area Management Plan.

Suggestions to wording on pg. (3) (**Site Description and General Information.**) under Location (There is a potential for an informal parking lot on N. West Torch Lake Dr., to provide access.) Pg. (4) under (**Infrastructure**) Parking Lot, (There is potential for an informal parking lot on N. West Torch Lake Dr. to provide access. It is likely the use of this site will only require a mowed area, but intensive use of the lot may require improvement to gravel.)

Page (19) under (**Property Access, Uses, and Maintenance.**) Parking / Accesses (Additionally, the property is accessible from NW Torch Lake Dr.)

Northwest Torch Lake Dr. (There currently exists a two-track entering the property from NW Torch Lake Dr. This access point could be maintained in an undeveloped state to provide limited parking for hikers and bikers. Maintaining a mowed area will likely be sufficient to provide a limited number of parking spots. A gate on the two-track may be necessary to prevent vehicular access to the property.)

Discussion on providing a portable bathroom.

Meeting adjourned at 10:30 a.m.

These minutes are subject to approval at the April 8, 2019 meeting.

Respectfully submitted,

Sandra Ball

Milton Township Clerk