

Milton Township

Special Meeting – Budget

March 6, 2017

Members present: L. Bargy, L. Atkinson, B. Pharo, S. Ball (T. Cole - Absent)

Also present, Chief Ball, C. Weinzapfel, J. Riegler and T. Way

Meeting called to order at 8:00 am.

Chief Ball gave an explanation of his proposed budgets. Budget “A” is based on a full time person to man station #1. Discussion on available daytime personnel, call volume and nature of these calls.

Pharo inquired about the current millage. Currently we are at .8500. We would have to raise the millage in order to cover the expense. I would like to maybe revisit the Automatic Aid Agreement that we have with Elk Rapids and Torch Lk. Twp., see what we can work out for extended coverage.

Discussion on disbanding Station #2, liquidating duplicate apparatuses, and consolidating to one station. This would decrease the departments overall expenses. We will revisit the full time position in a year.

Chief Ball present a new list of officers due to personnel changes. Provided wage proposal for FD personnel and proposed budget “B”. Motion to approve by Pharo/Atkinson. Motion carried.

2% COLA for Wienzapfel, Riegler and Jenema. Motion by Pharo/Atkinson. Motion carried. Riegler’s increase will be allocated to Parks and FD.

Park Fund \$252k for match monies on the Bigelow property. Discussion on Park Fund allocations.

Motion by Bargy/Pharo to approve the 2016-17 budget amendments and 2017-18 proposed budget with changes as agreed. Motion carried.

Meeting adjourned at 10:10 am.

These minutes are subject to approval at the March 13, 2016 regular meeting.

Respectfully submitted,

Sandy Ball

Milton Township Clerk