

Milton Township Board
Budget Hearing
March 22, 2010

Members present: Bargy, Atkinson, Ball and Pharo

Members absent: Cole, excused

Also present: Weinzapfel, Jenema, Attorney Derman, Stilson, Howard and 10 audience members

Bargy called the meeting to order at 7 pm and the Pledge was recited.

Budget Hearing

Bargy went through the budget, page-by-page asking if anyone had any questions.

Kathy Vermeirsh asked regarding the dropping of taxable value versus taxable revenue. Bargy said starting next year we will see a \$15-16k drop in revenue in 2011-2012.

Grace Herta asked about the under spending. Bargy clarified each section on page 4.

Toby Way asked about saving money on janitorial services. Bargy said Cintas is the only company around, which he knows of, who handles that type service.

Jerry Mensing asking about road maintenance on page six. Bargy clarified how much was from the county, versus what comes from the township's general fund. Looks like we will do Erickson with Torch Lake Township and then grind Sutter Road, leave it at gravel for a year and then pave it the following year.

Jerry Mensing asked about Clean Up Days: April 24th and the last Saturday in August (unless it falls on Labor Day, then it's the Saturday before).

Proposed Budget Discussion

No questions

Proposed Fire Budget Discussion:

Toby Way asked regarding if there was a cut to the Fire Department's budget this year. Bargy said it was lowered roughly to \$220K

Liquor Fund:

No questions

Farmland Fund:

No questions

Weathertop Special Assessment:

No questions

Paul Fitzpatrick asked regarding the state shared revenue and if it is a valid number. Bargo said he hopes it is. We haven't gotten all that was promised from last year. Pharo said they are saying it should stay the same, but they don't have a balanced budget.

Budget Hearing Closed at 7:19 pm.

These minutes are subject to approval at the April 12, 2010 Board Meeting.

Respectfully submitted,
Sandra Ball, Clerk

